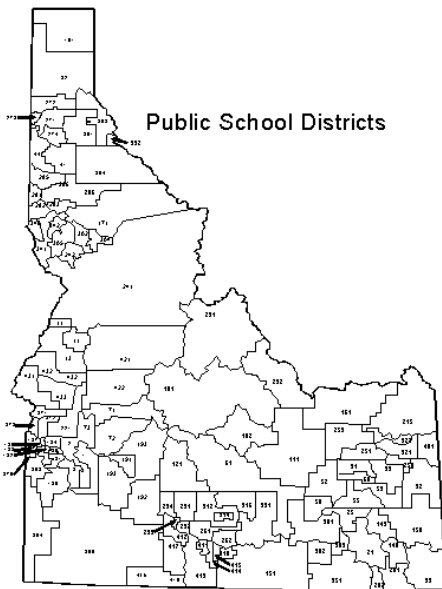Public School Districts

West Jefferson District #253

Jefferson County
1272 East 1500 North, Terreton, ID. 83450
Phone: (208) 663-4542   Fax: (208) 663-4543
Ben Speelmon, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	745	Special Education:		
Average Daily Attendance	708	Special Education Students		57
State Ranking per ADA	60	Gifted and Talented Students.		34
Number of Schools (sites):		Number of LEP Students**.		142
Elementary.	2	National School Lunch Program:		
Secondary	1	% Average Daily Participation.		67%
Number of Schools:		% Free and Reduced Meals.		34%
Accredited	3	Average Lunch Price - Elementary. .		$1.00
Accredited with Comment.	0	Average Lunch Price - Secondary . .		$1.25
Advised & Advised with Comment. . .	0	Pupil Transportation Program:		
Warned.	0	Average Daily Ridership 1996-97. . .		552
High School Graduates:		District Owned Operation		
High School Diplomas-Regular.	66	* Certificates of Completion issued at a district level		
Other Completions*.	0	** Limited English Speaking (LEP)		

Superintendent's Highlights

The update of the District Policy book, so we would be in compliance with new legislation and State rules, was a major highlight during the year.

The major goal of the School Board was to provide resources for improved reading skills especially at the K-3 level. We provided training necessary to implement the Reading Recovery Program. Great progress was made in the first grade to assist students who were struggling in reading.
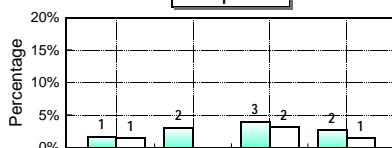
Approval was given to increase our summer school program to migrants and "at risk" students in grade 1-8. Plans to hire a part time social worker have been made. They will provide support to at risk student and their families. A Student Assistance Program was approved to help older students who have been identified as "at risk".

Progress Towards Meeting District Goals

1997-98 Goals	Progress
Update Policy Book to comply with State laws and rules.	Completed – Oct. 1997
Improve the Reading program at the K-3 grade level.	Continues into the 1998-99 year.
Complete LAN installation at all District Schools	Completed - Mar. 1998
Provide additional programs for "at risk" students and families.	Approved in 97-98. Will be implemented during 98-99 year.
Physical Facilities - Remove all fuel tanks in the District prior to mandatory EPA deadline.	Completed - June 98
Expand Summer School for all at risk students 1-8.	Completed - June 98

Student Profiles

Ethnicity

Race	Male	Female	Total
White	39.78%	38.93%	78.71%
Black	0.00%	0.00%	0.00%
Hispanic	11.57%	8.60%	20.17%
Nat. Amer.	0.14%	0.28%	0.42%
Asian	0.42%	0.28%	0.70%
Total	51.91%	48.09%	100.00%

Dropouts

Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	1.69%	3.03%	4.00%	2.67%
97-98	1.41%	0.00%	3.13%	1.45%

Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	$341,623	9.65%	$828,569	18.33%
Other Sources	140,769	3.97%	204,493	4.52%
State	3,059,076	86.38%	3,189,692	70.52%
Federal	0	0.00%	300,046	6.63%
Total	$3,541,468	100.00%	$4,522,800	100.00%

Supplemental Information:

Property Tax Replacement $110,839
Lottery Revenues. $31,071
Technology Grant $45,625

Expenditures:	Total	%	ADA	Rank
M & O Instruction	$2,136,095	67.04%		
M & O Support Programs	1,050,300	32.96%		
M & O Other	0	0.00%		
Total M & O	$3,186,395	100.00%	$4,504	66
Total ALL Funds	$4,112,165	100.00%	$5,812	75

Tax Levies at 9-1-97	Total	Per ADA	Rank
Property Market Values	$115,508,393	$163,256	72
Total M & O Levy	0.003047389		74
Total School Levy	0.007349007		20

Staff Data 1997-98

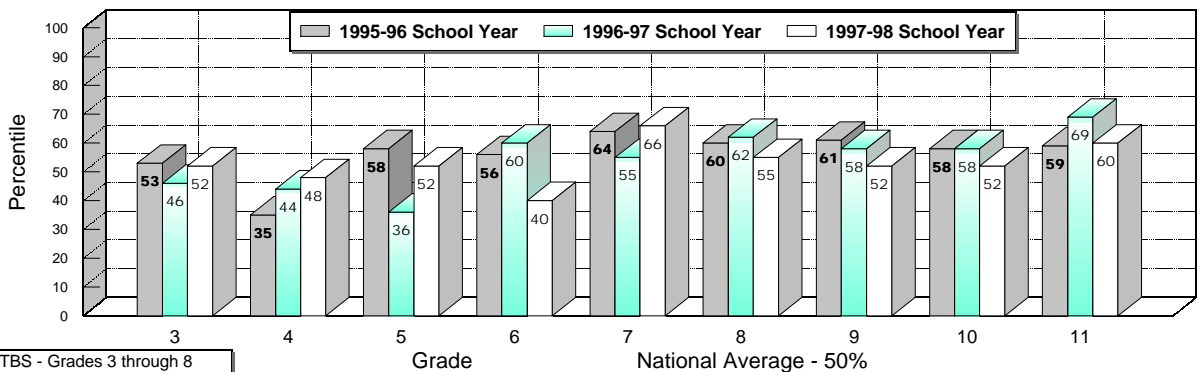| District Personnel:	FTE	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	27.83	13	Beginning Salary on Schedule	$19,715	
Secondary Teachers	18.13	19	Highest Salary on Schedule	$39,678	
Administrators	3.49	203	Average Elementary Teacher's Salary	$29,635	76
Other Certified Staff	2.40	295	Average Secondary Teacher's Salary	$31,583	35
Total Certified Staff	51.85	14	Superintendent's Salary	$61,851	74
Total Non-Certified Staff	28.34	25			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
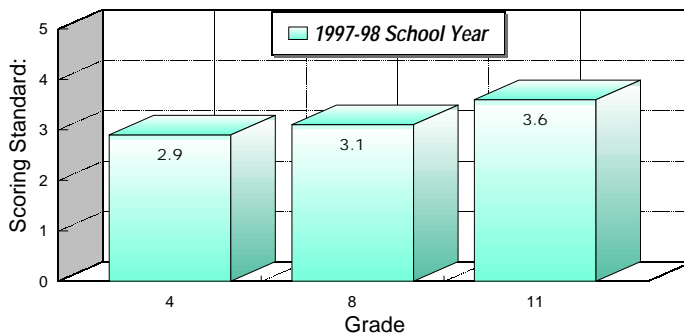"Totals" may not sum due to rounding.

Testing Information 1997-98
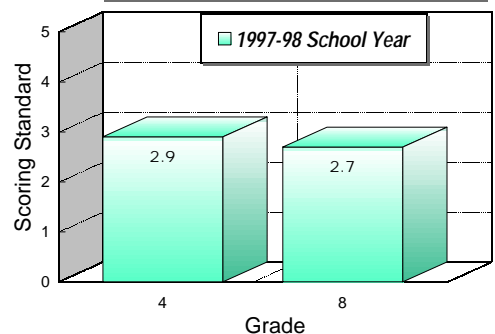
Standard Testing Results
ITBS and TAP

1995-96 School Year   **1996-97 School Year**   **1997-98 School Year**

Percentile vs Grade

Grade	1995-96	1996-97	1997-98
3	53	46	52
4	35	44	48
5	58	36	52
6	56	60	40
7	64		55
8	60	62	55
9	61	58	52
10	58	58	52
11	59	69	60

ITBS - Grades 3 through 8
TAP - Grades 9 through 11

National Average - 50%

Direct Writing Assessment

1997-98 School Year

Grade	Scoring Standard
4	2.9
8	3.1
11	3.6

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment

1997-98 School Year

Grade	Scoring Standard
4	2.9
8	2.7

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal